

Environment & Leisure Department											
Public Realm Division											
Parks & Open Spaces - Fees and Charges 2013/14 - 2015/16											
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc.) and other comments	2014/15 Indicative Fee £	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees
NOTE: ALL SPORTS PITCH PRICES QUOTED ARE EXCLUSIVE OF VAT. VAT WILL BE ADDED AT TIME OF BOOKING. VAT WILL NOT BE CHARGED FOR BLOCK BOOKINGS OF 10 OR MORE.											
Sports Pitches (all fees exclusive of VAT)											
	Cricket - Grade 1 - Day	D	fully flexible ©	100.00	100.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	100.00	0.00%	100.00	0.00%
	Cricket - Grade 1 - Half Day (9am - 2pm or 2pm - 7pm)	D	fully flexible ©	58.00	58.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	58.00	0.00%	58.00	0.00%
	Cricket - Grade 2 - Day	D	fully flexible ©	76.00	76.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	76.00	0.00%	76.00	0.00%
	Cricket - Grade 2 - Half Day	D	fully flexible ©	38.00	38.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	38.00	0.00%	38.00	0.00%
	Football - Match - Senior (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	70.00	0.00%	70.00	0.00%
	Football - Junior (60 mins)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	36.00	0.00%	36.00	0.00%
	Football - Senior Pitch (Southwark Managed School) (90 mins)	D	fully flexible ©	28.00	15.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	15.00	0.00%	15.00	0.00%
	Football - Senior Pitch (Non-Southwark Managed School) (90 mins)	D	fully flexible ©	70.00	55.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	55.00	0.00%	55.00	0.00%
	Football - Junior - Southwark Managed School	D	fully flexible ©	15.00	12.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	12.00	0.00%	12.00	0.00%
	Football - Junior - (Non-Southwark Managed School)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	36.00	0.00%	36.00	0.00%

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	Burgess Park Astro turf - Full Pitch (60 mins)	D	fully flexible ©	135.00	135.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	135.00	0.00%	135.00	0.00%
	Football - Small Sided (60 mins)	D	fully flexible ©	26.00	26.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	26.00	0.00%	26.00	0.00%
	Football - Small Sided - (Southwark Managed School) (60 mins)	D	fully flexible ©	10.00	10.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	10.00	0.00%	10.00	0.00%
	Football - Small Sided - (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	26.00	26.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	26.00	0.00%	26.00	0.00%
	Gaelic Football (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	70.00	0.00%	70.00	0.00%
	Rugby - Junior (60 mins)	D	fully flexible ©	36.00	36.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	36.00	0.00%	36.00	0.00%
	Rugby - Senior (90 mins)	D	fully flexible ©	70.00	70.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	70.00	0.00%	70.00	0.00%
	Touch Rugby (60 mins)	D	fully flexible ©	26.00	26.00	0.00%	New fee implemented for 2012/13. Price has been compared to small sides football due to similar sized pitch	26.00	0.00%	26.00	0.00%
	Tennis Adult (per hour)	D	fully flexible ©	5.00	5.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	5.00	0.00%	5.00	0.00%
	Tennis Child/Concession (per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	2.00	0.00%	2.00	0.00%
	Tennis Adult Member (per hour)	D	fully flexible ©	4.00	4.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	4.00	0.00%	4.00	0.00%
	Tennis Child/Concession Member (per hour)	D	fully flexible ©	1.00	1.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	1.00	0.00%	1.00	0.00%
	Tennis Floodlit Fee Adult (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	2.00	0.00%	2.00	0.00%
	Tennis Floodlit Fee Child/Concession (Extra per hour)	D	fully flexible ©	2.00	2.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	2.00	0.00%	2.00	0.00%

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	Football Match discount (90 mins)	D	fully flexible ©	55.00	55.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	55.00	0.00%	55.00	0.00%
	Football Junior discount (60 mins)	D	fully flexible ©	30.00	30.00	0.00%	Discount fee to apply to pitches that do not include changing room hire. No increase on 2011/12 fee	30.00	0.00%	30.00	0.00%
	Football small-sided discount (60 mins)	D	fully flexible ©	15.00	15.00	0.00%	Discount fee to apply to pitches that do not include changing room hire. No increase on 2011/12 fee	15.00	0.00%	15.00	0.00%
	Burgess Park Astro BF1 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13.	67.00	0.00%	67.00	0.00%
	Burgess Park Astro BF2 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	67.00	0.00%	67.00	0.00%
	Burgess Park Astro BF3 (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	67.00	0.00%	67.00	0.00%
	Burgess Park Astro Concession Full Pitch (60 mins)	D	fully flexible ©	72.00	72.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	72.00	0.00%	72.00	0.00%
	Burgess Park Astro Concession 5-A-Side (60 mins)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	28.00	0.00%	28.00	0.00%
	Burgess Park Astro Schools Full Pitch-(Southwark Schools only) (60 mins)	D	fully flexible ©	33.00	33.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	33.00	0.00%	33.00	0.00%
	Burgess Park Astro Schools 5-A-Side (Southwark Schools only) (60 mins)	D	fully flexible ©	18.00	18.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	18.00	0.00%	18.00	0.00%
	Burgess Park Astro Schools Full Pitch-(Non-Southwark Managed School) (60 mins)	D	fully flexible ©	67.00	67.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	67.00	0.00%	67.00	0.00%
	Burgess Park Astro Schools 5-A-Side (Non-Southwark Managed School) (60 mins)	D	fully flexible ©	34.00	34.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	34.00	0.00%	34.00	0.00%
	Tabard Gardens 7 a side - full commercial hire (60 mins)	D	fully flexible ©	74.00	74.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	74.00	0.00%	74.00	0.00%
	Tabard Gardens 7 a side - Half pitch commercial hire (60 mins)	D	fully flexible ©	37.00	37.00	0.00%	Rate based on half price of full pitch hire	37.00	0.00%	37.00	0.00%

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	Tabard Gardens 7 a side - community hire (60 mins)	D	fully flexible ©	32.00	32.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	32.00	0.00%	32.00	0.00%
	Tabard Gardens 7 a side - Southwark Schools only (60 mins)	D	fully flexible ©	16.00	16.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	16.00	0.00%	16.00	0.00%
	Tabard Gardens 7 a side - non-Southwark Schools (60 mins)	D	fully flexible ©	32.00	32.00	0.00%	No increase in fee. Fee benchmarked against London Boroughs for 2012/13 fees.	32.00	0.00%	32.00	0.00%
	School Sports Day Park Hire (per day) (additional charge to linemark for specific events)	D	fully flexible ©	50.00	50.00	0.00%	New fee implemented for 2012/13. Price has been compared to small sides football due to similar sized pitch	50.00	0.00%	50.00	0.00%
	Changing room hire - training and away fixtures flat fee	D	fully flexible ©	44.00	44.00	0.00%	No increase in fee	44.00	0.00%	44.00	0.00%
	Changing room hire - late locking/hr	D	fully flexible ©	16.00	16.00	0.00%	No increase in fee	16.00	0.00%	16.00	0.00%
	Frances Peak Centre (per hour)	D	fully flexible ©	28.50	28.50	0.00%	No increase in fee	28.50	0.00%	28.50	0.00%
	Burgess Park Football Centre Room Hire (per hire)	D	fully flexible ©	15.00	15.00	0.00%	No increase in fee	15.00	0.00%	15.00	0.00%
	Fishing Club Member	D	fully flexible ©	60.00	60.00	0.00%	No increase in fee	60.00	0.00%	60.00	0.00%
	Fishing Club Member Concession	D	fully flexible ©	50.00	50.00	0.00%	No increase in fee	50.00	0.00%	50.00	0.00%
	Fishing Club Member Junior (12 - 16 year old)	D	fully flexible ©	28.00	28.00	0.00%	No increase in fee	28.00	0.00%	28.00	0.00%
	Fishing Day Ticket Per Rod	D	fully flexible ©	3.50	3.50	0.00%	No increase in fee	3.50	0.00%	3.50	0.00%
	Fishing Day Ticket Concession Per Rod	D	fully flexible ©	3.50	3.50	0.00%	No increase in fee	3.50	0.00%	3.50	0.00%